

International Federation of Muaythai Amateur, Bangkok

INCOME STATEMENT 2021

REVENUE	2021 \$ USD	2020 \$ USD
Membership Fees	98,000.00	67,500.00
Sponsorship/Donations	145,000.00	30,000.00
IOC Support	30,000.00	30,000.00
Miscellaneous Income	71,500.00	9,500.00
Advertising & TV Rights	105,000.00	0.00
Licensing and Event Income	455,000.00	32,000.00
Merchandising Revenue	36,000.00	6,800.00
Equipment Approval Fees	50,000.00	25,000.00
TOTAL REVENUE	990,500.00	200,800.00
EXPENSES	2021 \$ USD	2020 \$ USD
Administration		
IFMA Staff Salary	186,400.00	170,000.00
Office Operating Expenses	86,400.00	96,200.00
New office renovations	0.00	0.00
Communication Expenses	26,000.00	
	298,800.00	266,200.00
IFMA Meetings	34,600.00	17,000.00
Travel Expenses	18,600.00	5,000.00
Anti-Doping Development	128,000.00	40,000.00
Development & Activity Expenses		
Annual SportAccord Expenses	0.00	0.00
International Games Support	59,821	75,000.00
Event Expenses	115,000.00	69,000.00
Promotional Materials	5,200.00	4,000.00
Marketing Expenses	5,100.00	8,200.00
TV Production Expenses	59,000.00	18,400.00
Youth development	82,000.00	48,000.00
IFMA Associate Organisation Membership	8,000.00	10,000.00
	334,121.00	232,600.00
Charitable Projects	124,000.00	
TOTAL EXPENSES	938,121.00	560,800.00
PROFIT	52,379.00	-360,000.00