

# IFMA Financial Statement 2018-2019

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## INCOME STATEMENT 2019

<b>REVENUE</b>	<b>2019</b>	<b>2018</b>
	<b>\$ USD</b>	<b>\$ USD</b>
Membership Fees	129,600.00	123,100.00
Sponsorship/Donations	412,000.00	386,000.00
Miscellaneous Income	18,500.00	14,600.00
Advertising & TV Rights	396,000.00	374,000.00
Licensing and Event Income	482,000.00	390,000.00
Merchandising Revenue	86,400.00	69,400.00
Equipment Approval Fees	60,000.00	50,000.00

<b>TOTAL REVENUE</b>	<b>1,584,500.00</b>	<b>1,407,100.00</b>
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<b>EXPENSES</b>	<b>2019</b>	<b>2018</b>
	<b>\$ USD</b>	<b>\$ USD</b>
<b>Administration</b>		
IFMA Staff Salary	192,800.00	162,400.00
Office Operating Expenses	196,400.00	162,600.00
New office renovations	0.00	22,600.00
Communication Expenses	42,600.00	34,700.00
	<b>431,800.00</b>	<b>382,300.00</b>
<b>IFMA Meetings</b>	<b>92,600.00</b>	<b>71,400.00</b>
<b>Travel Expenses</b>	<b>42,600.00</b>	<b>58,600.00</b>
<b>Anti-Doping Development</b>	<b>159,600.00</b>	<b>124,400.00</b>
<b>Development &amp; Activity Expenses</b>		
Annual SportAccord Expenses	52,600.00	65,400.00
International Games Support	159,800.00	126,400.00
Event Expenses	264,800.00	212,400.00
Promotional Materials	6,400.00	8,400.00
Marketing Expenses	12,600.00	17,200.00
TV Production Expenses	112,800.00	78,600.00
Youth development	169,500.00	148,000.00
IFMA Associate Organisation Membership	8,900.00	7,100.00
	<b>787,400.00</b>	<b>663,500.00</b>
<b>Charitable Projects</b>		<b>86,400.00</b>
<b>TOTAL EXPENSES</b>	<b>1,514,000.00</b>	<b>1,386,600.00</b>

<b>PROFIT</b>	<b>70,500.00</b>	<b>20,500.00</b>
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