

IFMA Financial Statement 2017-2018

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INCOME STATEMENT 2018

REVENUE	2018	2017
	\$ USD	\$ USD
Membership Fees	123,100.00	112,600.00
Sponsorship/Donations	386,000.00	376,600.00
Miscellaneous Income	14,600.00	1,100.00
Advertising & TV Rights	374,000.00	324,000.00
Licensing and Event Income	390,000.00	335,000.00
Merchandising Revenue	69,400.00	52,100.00
Equipment Approval Fees	50,000.00	106,400.00
TOTAL REVENUE	1,407,100.00	1,307,800.00

	2018	2017
EXPENSES	\$ USD	\$ USD

Administration

IFMA Staff Salary	162,400.00	159,600.00
Office Operating Expenses	162,600.00	174,500.00
New office renovations	22,600.00	48,600.00
Communication Expenses	34,700.00	31,600.00
	382,300.00	414,300.00
IFMA Meetings	71,400.00	82,600.00
Travel Expenses	58,600.00	64,800.00
Anti-Doping Development	124,400.00	96,500.00
Development & Activity Expenses		
Annual SportAccord Expenses	65,400.00	59,500.00
International Games Support	126,400.00	136,000.00
Event Expenses	212,400.00	155,000.00
Promotional Materials	8,400.00	11,200.00
Marketing Expenses	17,200.00	19,600.00
TV Production Expenses	78,600.00	104,000.00
Youth development	148,000.00	108,400.00
IFMA Associate Organisation Membership	7,100.00	7,100.00
	663,500.00	600,800.00
Charitable Projects	86,400.00	82,600.00
TOTAL EXPENSES	1,386,600.00	1,341,600.00

PROFIT

20,500.00

-33,800.00