

IFMA Financial Statement 2016-2017

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INCOME STATEMENT 2017

REVENUE	2017	2016
	\$ USD	\$ USD
Membership Fees	112,600.00	108,500.00
Sponsorship/Donations	376,600.00	414,000.00
Miscellaneous Income	1,100.00	5,900.00
Advertising & TV Rights	324,000.00	316,000.00
Licensing and Event Income	335,000.00	315,000.00
Merchandising Revenue	52,100.00	62,600.00
Equipment Approval Fees	106,400.00	0.00
TOTAL REVENUE	1,307,800.00	1,222,000.00

	2017	2016
EXPENSES	\$ USD	\$ USD

Administration

IFMA Staff Salary	159,600.00	162,000.00
Office Operating Expenses	174,500.00	124,800.00
New office renovations	48,600.00	0.00
Communication Expenses	31,600.00	30,600.00
	414,300.00	317,400.00
IFMA Meetings	82,600.00	79,600.00
Travel Expenses	64,800.00	71,600.00
Anti-Doping Development	96,500.00	92,400.00
Development & Activity Expenses		
Annual SportAccord Expenses	59,500.00	52,600.00
International Games Support	136,000.00	96,800.00
Event Expenses	155,000.00	149,000.00
Promotional Materials	11,200.00	12,600.00
Marketing Expenses	19,600.00	22,600.00
TV Production Expenses	104,000.00	92,400.00
Youth development	108,400.00	112,500.00
IFMA Associate Organisation Membership	7,100.00	7,100.00
	600,800.00	545,600.00
Charitable Projects	82,600.00	95,000.00
TOTAL EXPENSES	1,341,600.00	1,201,600.00

PROFIT

-33,800.00

20,400.00