

IFMA Financial Statement 2015-2016

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INCOME STATEMENT 2016

REVENUE	2016	2015
	\$ USD	\$ USD
Membership Fees	108,500.00	107,000.00
Sponsorship/Donations	414,000.00	394,500.00
Miscellaneous Income	5,900.00	640.00
Advertising & TV Rights	316,000.00	309,400.00
Licensing and Event Income	315,000.00	286,470.00
Merchandising Revenue	62,600.00	69,720.00
Equipment Approval Fees	0.00	53,678.00
TOTAL REVENUE	1,222,000.00	1,221,408.00

	2016	2015
EXPENSES	\$ USD	\$ USD

Administration

IFMA Staff Salary	162,000.00	139,810.00
Office Operating Expenses	124,800.00	116,470.00
Communication Expenses	30,600.00	31,480.00
	317,400.00	287,760.00
IFMA Meetings	79,600.00	86,400.00
Travel Expenses	71,600.00	44,700.00
Anti-Doping Development	92,400.00	69,200.00
Development & Activity Expenses		
Annual SportAccord Expenses	52,600.00	53,046.00
SportAccord World Combat Games	0.00	0.00
International Games Support	96,800.00	85,290.00
Event Expenses	149,000.00	142,600.00
Promotional Materials	12,600.00	19,400.00
Marketing Expenses	22,600.00	29,500.00
TV Production Expenses	92,400.00	174,880.00
Youth development	112,500.00	92,800.00
IFMA Associate Organisation Membership	7,100.00	6,900.00
	545,600.00	604,416.00
Charitable Projects	95,000.00	82,400.00

TOTAL EXPENSES	1,201,600.00	1,174,876.00
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PROFIT	20,400.00	46,532.00
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