

# IFMA Financial Statement 2019-2020

INCOME STATEMENT 2020: YEAR ENDING 31<sup>st</sup> JULY

REVENUE	2020 \$ USD	2019 \$ USD
Membership Fees	67,500.00	129,600.00
Sponsorship/Donations	30,000.00	412,000.00
IOC Support	30,000.00	
Miscellaneous Income	9,500.00	18,500.00
Advertising & TV Rights	0.00	396,000.00
Licensing and Event Income	32,000.00	482,000.00
Merchandising Revenue	6,800.00	86,400.00
Equipment Approval Fees	25,000.00	60,000.00
<b>TOTAL REVENUE</b>	<b>200,800.00</b>	<b>1,584,500.00</b>
	<b>2020</b>	<b>2019</b>
<b>EXPENSES</b>	<b>\$ USD</b>	<b>\$ USD</b>
<b>Administration</b>		
IFMA Staff Salary	170,000.00	192,800.00
Office Operating Expenses	96,200.00	196,400.00
Communication Expenses		42,600.00
	<b>266,200.00</b>	<b>431,800.00</b>
<b>IFMA Meetings</b>	<b>17,000.00</b>	<b>92,600.00</b>
<b>Travel Expenses</b>	<b>5,000.00</b>	<b>42,600.00</b>
<b>Anti-Doping Development</b>	<b>40,000.00</b>	<b>159,600.00</b>
<b>Development &amp; Activity Expenses</b>		
Annual SportAccord Expenses	0.00	52,600.00
International Games Support	35,000.00	159,800.00
Event Expenses	36,000.00	264,800.00
Promotional Materials	4,000.00	6,400.00
Marketing Expenses	8,200.00	12,600.00
TV Production Expenses	18,400.00	112,800.00
Youth development	48,000.00	169,500.00
IFMA Associate Organisation Membership	10,000.00	8,900.00
	<b>159,600.00</b>	<b>787,400.00</b>
<b>Charitable Projects</b>		
<b>TOTAL EXPENSES</b>	<b>487,800.00</b>	<b>1,514,000.00</b>
<b>PROFIT</b>	<b>-287,000.00</b>	<b>70,500.00</b>