

IFMA Financial Statement 2012-2013

International Federation of Muaythai Amateur, Bangkok

INCOME STATEMENT 2013

| REVENUE | 2013 | 2012 |
|----------------------------|-------------------|-------------------|
| | \$ USD | \$ USD |
| Membership Fees | 91,000.00 | 87,200.00 |
| Sponsorship/Donations | 326,500.00 | 316,000.00 |
| Miscellaneous Income | 1,200.00 | 5,600.00 |
| Advertising & TV Rights | 226,400.00 | 236,000.00 |
| Licensing and Event Income | 195,400.00 | 201,100.00 |
| Merchandising Revenue | 80,800.00 | 74,400.00 |
| Equipment Approval Fees | 32,500.00 | 32,500.00 |
| TOTAL REVENUE | 953,800.00 | 952,800.00 |
| | 2013 | 2012 |
| EXPENSES | \$ USD | \$ USD |
| Administration | | |
| IFMA Staff Salary | 96,600.00 | 88,400.00 |

| | | |
|--|-------------------|-------------------|
| Office Operating Expenses | 93,800.00 | 88,600.00 |
| Communication Expenses | 31,640.00 | 34,500.00 |
| | 222,040.00 | 211,500.00 |
| IFMA Meetings | 63,700.00 | 72,400.00 |
| Travel Expenses | 47,800.00 | 58,700.00 |
| Anti-Doping Development | 54,700.00 | 49,500.00 |
| Development & Activity Expenses | | |
| Annual SportAccord Expenses | 48,670.00 | 52,600.00 |
| SportAccord World Combat Games | 34,200.00 | – |
| International Games Support | 24,600.00 | 32,500.00 |
| Event Expenses | 71,500.00 | 85,400.00 |
| Promotional Materials | 24,200.00 | 25,600.00 |
| Marketing Expenses | 31,800.00 | 34,600.00 |
| TV Production Expenses | 164,600.00 | 184,200.00 |
| Youth development support for NFs | 41,600.00 | 32,300.00 |
| IFMA Associate Organisation Membership | 5,200.00 | 5,200.00 |
| | 446,370.00 | 452,400.00 |
| Charitable Projects | 72,400.00 | 66,800.00 |
| TOTAL EXPENSES | 907,010.00 | 911,300.00 |
| PROFIT | 46,790.00 | 41,500.00 |